

MIDDLE SCHOOLS - STAFFING RATIO ANALYSIS

FY13-14 Budget

	as of 10/17/12	Free/ADM	Est. ADM FY13-14	TEACHING POSITIONS (Grade 6)							TEACHING POSITIONS (Grades 7 and 8)							TOTAL TEACHING POSITIONS				GUIDANCE				ASSISTANT PRINCIPALS			CLERICAL					
				Est. ADM	Est. ADM	Individual Student	Total Student	Total Teaching Sections	Individual Teaching Sections	Positions Earned	Est. ADM	Est. ADM	Individual Student	Total Student	Total Teaching Sections	Individual Teaching Sections	Positions Earned	Total Positions Earned	Adjstmnt Factors	Net Positions Earned	FY13 Teachers	Gain (Loss) Teachers	(rounded) Counselors Earned	Grant Funded	Total Earned	FY13 Counselors	Gain (Loss) Guidance	see table below AsstPrin Earned	FY13 AsstPrin	Net Gain (Loss) AsstPrin	see table below (rounded) Clerical Earned	FY13 Clerical	Net Gain (Loss) Clerical	
				FY13-14	Adjustments	FY13-14	Sections	Sections	Ratio	Sections	Sections	Sections	Ratio	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections
Bearden	55.48%	1,178	393	393	7	2,751	23.00	119.61	5	23.92	785	785	7	5,495	28.00	196.25	5	39.25	63.17		63	60	3	2	2	2	0	3	3	0	4	4	0	
Carter	61.90%	735	235	235	7	1,645	22.00	74.77	5	14.95	500	500	7	3,500	26.00	134.62	5	26.92	41.88	1	43	42	1	2	2	2	0	2	2	0	3	3	0	
Cedar Bluff	39.97%	616	205	205	7	1,435	24.25	59.18	5	11.84	411	411	7	2,877	30.00	95.90	5	19.18	31.02	1	32	31	1	1	1	1	0	1	1	0	3	3	0	
Farragut	15.16%	1,328	397	397	7	2,779	24.25	114.60	5	22.92	931	931	7	6,517	30.00	217.23	5	43.45	66.37		66	68	(2)	3	3	3	0	2	2	0	4	4	0	
Gresham	52.71%	744	249	249	7	1,743	23.00	75.78	5	15.16	495	495	7	3,465	28.00	123.75	5	24.75	39.91	1	41	43	(2)	2	2	2	0	2	2	0	3	3	0	
Halls	37.70%	1,129	399	399	7	2,793	24.25	115.18	5	23.04	730	730	7	5,110	30.00	170.33	5	34.07	57.10		57	56	1	2	2	2	0	2	2	0	4	4	0	
Holston	55.24%	847	275	275	7	1,925	23.00	83.70	5	16.74	572	572	7	4,004	28.00	143.00	5	28.60	45.34		45	47	(2)	2	2	2	0	2	2	0	3	3	0	
Karns	34.07%	1,374	467	467	7	3,269	24.25	134.80	5	26.96	907	907	7	6,349	30.00	211.63	5	42.33	69.29		69	67	2	3	3	3	0	2	2	0	4	4	0	
Northwest	78.34%	822	305	305	7	2,135	22.00	97.05	5	19.41	517	517	7	3,619	26.00	139.19	5	27.84	47.25		47	47	0	2	2	2	0	4	4	0	3	3	0	
Powell	42.37%	972	305	305	7	2,135	23.00	92.83	5	18.57	667	667	7	4,669	28.00	166.75	5	33.35	51.92		52	54	(2)	2	2	2	0	2	2	0	4	4	0	
South-Doyle	71.58%	1,030	385	385	7	2,695	22.00	122.50	5	24.50	645	645	7	4,515	26.00	173.65	5	34.73	59.23		59	58	1	2	2	2	0	3	3	0	4	4	0	
Vine	87.98%	324	117	117	7	819	20.00	40.95	5	8.19	207	207	7	1,449	24.00	60.38	5	12.08	20.27	7	27	27	0	1	1	1	0	2	2	0	3	3	0	
West Valley	16.13%	1,142	374	374	7	2,618	24.25	107.96	5	21.59	768	768	7	5,376	30.00	179.20	5	35.84	57.43		57	57	0	2	2	2	0	2	2	0	4	4	0	
Whittle Springs	88.05%	528	186	186	7	1,302	20.00	65.10	5	13.02	342	342	7	2,394	24.00	99.75	5	19.95	32.97	2	35	36	(1)	1	1	2	2	0	3	3	0	4	4	0
Total Middle Schools		12,769	4,292	0	4,292			260.80		8.477	0	8,477		422.33		683.13		12	693	693		0	27	1	28	28	0	32	32	0	50	50	0	

Title I
Magnet
High Priority
Project GRAD
TAP

Note: Student counts (ADM) do not include CDC, CDC-A, or satellite students (grade N).
Note: Clerical counts consist of secretaries (includes guidance and library) and bookkeepers. Whittle Springs granted additional clerical position in FY13.
Note: Teacher counts include only those paid from the operating budget, does not include guidance, librarians, ELL, Title I, Special Education, Instructional coaches, or any positions (e.g. TAP, AVID) not paid within the General Purpose budget.

Teaching Positions			
Academic Core			
Pupil/Teacher Ratios			
Free/Reduced	Grades		
	6	7	8
less than 41%	24.25 : 1	30.00 : 1	
> 41.01%-60.99%	23.00 : 1	28.00 : 1	
> 61.00% - 80.99%	22.00 : 1	26.00 : 1	
81% or higher	20.00 : 1	24.00 : 1	

Adjustment Factors	
Students	Teachers
Enrollment	
< 750	+ 1
< 550	+ 2
Magnet	
Teachers	+ 1
Vine Stability	
Teachers	+ 4

Note: A stabilization factor is implemented for Vine pending the determination of its programmatic future.

Guidance	Assistant Principals		Clerical	
	minimum of 1 per school	minimum of 1 per school	Student Population	Target
Student/Guidance Ratio	Free/Reduced	Student Ratio		
490 to 1	less than 45%	600 : 1	0 - 900	3
	> 45.01% - 74.99%	400 : 1	> 900	4
	75% or greater	200 : 1		

Note: Whittle Springs granted additional clerical position in FY13.